

6. What improved and/or new facilities are needed to meet existing quantity/quality/accessibility shortfalls and anticipated future demand from additional housing development:

Improvements/new facilities identified by previous studies/reports and recent consultation with local organisations and clubs.

Shortfall/issue	Site/location/ facility name	Project Description	Evidence of need & community support	Site/facility owner, project lead & partners	Perceived obstacles	Cost	Funding	Target for completion
Football pitches deficiency	Kingsbridge (location to be confirmed): Belle Hill & West Alvington Hill earmarked	Develop: 2 adult football pitches (1.8ha) 2 junior football pitches (0.8ha) 1 mini-soccer pitch (0.4ha) Changing facilities and clubhouse	There are no grass football pitches in Kingsbridge and local clubs must travel and play out of town Above deficiencies identified in: SHDC'S Public Space Strategy 2008-2012 South Hams Local Development Framework Supplementary Planning Document for Open Space, Sport & Recreation dated June 2006	SHDC, KTC, developers, football clubs, KRFC	Belle Hill is remote from the town, pedestrian access, car parking, high costs, land ownership and management, existing DCC lease at Belle Hill Playing Fields	Unknown	Organisational budgets, grants, developer contributions	March 2020

			<p>(OSSR SPD)</p> <p>South Hams & West Devon Playing Pitch Strategy dated January 2015 (reports spare capacity at Belle Hill and West Alvington Hill for adult and junior football and possibly Kingsbridge Primary School for junior football)</p> <p>SHDC OSSR Study 2017</p>					
No all-weather rugby pitch	KRFC, High House	Convert one of the current grass pitches to all weather use	<p>Identified by KRFC (300 children attend the club, includes 3 girls' teams and 3 senior teams; it is one of the largest children's sports clubs in the South Hams and an all-weather facility would greatly</p>	SHDC, KRFC	High costs	Unknown	KRFC, RFU, grants, developer contributions	March 2020

			enhance the club) SHDC OSSR Study 2017						
Unsatisfactory access road to Kingsbridge Rugby Club	KRFCC, High House	Upgrade the existing highway to the Rugby Club to include a footpath and lighting	Identified by KRFCC (a safety concern for children as the road is narrow, steep and has no street lighting)	DCC, KRFCC	Restricted width of the existing highway, high costs	Unknown	DCC, developer contributions	March 2020	
Deficiencies at the all-weather pitch	Kingsbridge Community College	Maintenance of the floodlights & carpet would benefit from improvement	SHDC OSSR study 2017	KCC, SHDC, Kingsbridge Hockey Club	Costs	Unknown	KCC, grants, developer contributions	March 2020	
Tired/time worn children's play areas	Duncombe Park, Recreation Ground, Homelands, Montagu Road, Trebblepark, Wallingford Road and Church Street	Investigation of, and improvements to, all children's play spaces both within the parks and at remote play areas to include new play facilities and related works e.g. perimeter fencing at Trebblepark	Identified by SHDC OSSR Study 2017, KTC, Allianz, Kingsbridge Parks Committee, Kingsbridge Playspaces Group (KPG), local community	SHDC, KTC, KPG, local neighbourhoods	High costs	Unknown	Existing organisations' budgets, grants, developer contributions	March 2020	
Deficiencies at Duncombe Park	Duncombe Park	New mural, public art, replacement trees and shrubs, terrace area project to	Identified by SHDC OSSR Study 2017, KTC, local community	SHDC, KTC, local community	High cost however, individual projects could be prioritised	Unknown	Existing organisations' budgets, grants, developer contributions	March 2020	

		include disability access, off-site signage, toilets & baby changing facilities; new litter bins, introduce low level lighting						
Deficiencies at the Recreation Ground	Recreation Ground	Tennis courts' floodlights to operate, tennis courts' booking via internet, tennis courts' clubhouse facilities, main entrance off Embankment Road to be improved/more visible, better information at Derby Road and Improved access/gates, pond to be totally overhauled, more public art, teen zone steep slope area requires improvement, 24/7 public toilets required, new litter bins required,	Identified by SHDC OSSR Study 2017, KTC, local community	SHDC, KTC, local community	High costs however, individual projects could be prioritised	Unknown	Existing organisations' budgets, grants, developer contributions	March 2020

		introduce low level lighting							
Introduction of a waterside footpath from Kingsbridge to New Bridge	Britton's Field to Bowcombe Bridge amenity space	Create a continuous riverside walk in Kingsbridge along eastern side of estuary to New Bridge to supplement existing links	Identified in the SDGIF, KTC, KEBC, local community	DCC, KTC, developers, land owners and land managers	Access, high costs, land ownership and management around tidal window	Unknown	Existing organisations' budgets, grants, developer contributions	March 2021	
Deficiencies at Britton's Field	Britton's Field, off Embankment Road	Improve footpath, access & management of vegetation, replace public seats	Identified by SHDC OSSR Study 2017, KTC, Kingsbridge In Bloom	SHDC, KTC, Kingsbridge In Bloom	Costs	Unknown	SHDC, grants, developer contributions	March 2020	
Inefficient utilisation of Rack Park amenity space	Rack Park	Large grassed area with small copse used by dog walkers to be better utilised e.g. bmx/dirt bike track for children, requires full investigation	Identified by SHDC OSSR Study 2017, KTC	SHDC, KTC, Kingsbridge Parks Committee, local community	Access, costs, shared usage	Unknown	Existing organisations' budgets, grants, developer contributions	March 2020	
Inefficient promotion & management of Kingsbridge watercourses	1. Stream running through the Orchard Industrial Estate to Western Backway leat	Investigate possibility of opening up 2 watercourses in Kingsbridge	Identified in the South Devon Green Infrastructure Framework dated April 2015	EA, KTC, riparian owners	Ownership, management, high costs	Unknown	Grants, developer contributions	To be confirmed	

	2. Stream running at rear of Wallingford Road to under Duncombe Park 3. Attenuation area east Cookworthy Road/north Tesco	area off Cookworthy Road for amenity space and/or footpath						
Deficient bowling green facilities	Kingsbridge Park Bowling Club, Recreation Ground	Refit the clubhouse including roof, windows & external steps Introduce disabled access & facilities	Identified by KPBC, KTC	SHDC, KPBC	High costs	Unknown	SHDC, KPBC, developer contributions	March 2020
Deficient cricket club facilities	Kingsbridge Cricket Club, The Butts, West Alvington	New artificial wicket, nets & practice facilities	Identified by Neil Allen Associates in the South Hams & West Devon Playing Pitch Strategy dated January 2015, SHDC OSSR Study 2017	KCricketC,	Costs	Unknown	SHDC, KCricketC, grants, developer contributions	March 2020
Unsatisfactory Skate Park facilities	Quay Car Park	Remove and replace existing ramps and investigate installation of a permanent or seasonal roof and/or	Identified by KTC Parks & Open Spaces Committee and skateboarders (complaints that current kit is unsuitable	SHDC, KTC, skateboarders	High costs, lack of space within the existing compound, lack of new location	Unknown	SHDC, developer contributions	March 2020

		pollarding of adjacent trees Alternatively, source a suitable location for a new build	and tree debris/bird droppings make the ramps unusable for several months of the year)						
Unsatisfactory family & disabled changing at Quayside Leisure Centre	Quayside Leisure Centre	Improvements required for dry and pool facilities & improved off-site signage	Identified by QLC	SHDC, Fusion Lifestyle	Costs	Unknown	Existing organisations' budgets, grants, developer contributions	To be confirmed	
Deficiencies at Community Garden	Kingsbridge Community Garden, Fore Street	Repairs required for paths, walls & poly tunnel Introduction of off-site signage Improved wheelchair access	Identified by SHDC OSSR Study 2017, KCGarden	DCC, KCGarden	Costs, lease arrangements	Unknown	Existing organisations' budgets, grants, developer contributions	March 2020	
Deficiencies at Bowcombe amenity space	Bowcombe Amenity Space, New Bridge	Supply and install new dog bin, reconfigure dinghy storage to create more efficient use of space, Investigate flooding and action preventative works, extended public toilet opening,	Identified by KTC, Kingsbridge Estuary Boat Club	SHDC, KTC, KEBC	Costs	Unknown	SHDC, developer contributions	March 2020	

		improved on-site maintenance							
Deficiencies at public pontoons	Slipway at Quay Car Park, Embankment Road Pumping Station	Supply and install dinghy racks, refurbishment of existing Slipway concrete surface	Identified by SHDC, KEBC	SHDC, KEBC	Costs	Unknown	SHDC, developer contributions	March 2020	
Civic space deficiencies at the Town Square	Town Square	Introduce better connectivity to/from the Town Centre & Quay Car Park, supply new 'Welcome to Kingsbridge' information point	Identified by SHDC OSSR Study 2017, KTC	SHDC, DCC, KTC, local community	High costs	Unknown	SHDC, developer contributions	To be confirmed	
Civic space deficiencies at the Embankment & Quayside	Head of the estuary (both sides)	Improvements required: quality street furniture & litter bins, introduction of 'show & tell' pedestrian directions signage, investigation of Memorial Shelter refit/future, better connectivity to/from the Town Centre	Identified by KTC, local residents	SHDC, KTC, local community	High costs	Unknown	SHDC, Salcombe Harbour Board, South Hams Coastal Community Fund via The DR Company, developer contributions	To be confirmed	

		Harbour wall requires significant repairs at several locations (probable impact on K2/Quayside masterplanning)				Extreme costs		
Deficiencies at Treblepark Allotments	Treblepark Allotments	Water supply required, partial replacement of boundary fencing, supply information board, wheelchair access	Identified by SHDC OSSR Study 2017, KTC, plot holders	Private (leased to KTC)	Costs	Unknown	KTC, grants, developer contributions	March 2020
Very limited burial space and deficiencies at Kingsbridge Cemetery	Cemetery, Embankment Road	Tree surgery in accordance with woodland management plan, footpath repairs, side gates maintenance New cemetery required for full burials & cremated remains	Identified by KTC (the cemetery will be full within 3 years i.e. 2020 and there is no other public cemetery in the town, re-use of burial spaces outside the London Boroughs has not been granted to date and there appears to be no will to do so from central government)	KTC	High costs, lack of land area for new cemetery within Kingsbridge parish boundary	Unknown	KTC, grants, developer contributions	Maintenance by March 2019 New cemetery to be confirmed

No cycle path	Kingsbridge to Malborough	Develop a cycle path from Kingsbridge to Malborough	Identified in SHDC OSSR SPD	DCC, SHDC, KTC, Sustrans, cycling clubs	Access, high costs, land ownership & management	Unknown	Organisational budgets, grants, developer contributions	To be confirmed
No information point for access & recreation	Central location to be confirmed	Provide a recreational information point in Kingsbridge to promote strategic and local recreation routes and local greenspaces	Identified in SDGIF	DCC, SHDC, Sustrans, KTC, KIC; community groups	Costs, land ownership and management	Unknown	Organisation budgets, developer contributions	To be confirmed
No large hall suitable for drama & music	Central location to be determined	Provide a large & flexible auditorium primarily for the performing arts with circa 350 seats plus community services hub, community rooms & spaces and support facilities	Kingsbridge & Salcombe Area Partnership feasibility study 2003, KTC feasibility study 2008	DCC, SHDC, KTC, KIC, community groups	Extreme costs, location, access and management	Circa £15m	Unknown	To be confirmed
Access and recreation deficiency	Kingsbridge to Torcross	Create a continuous access route Kingsbridge to Torcross supplementing existing links	Identified in SDGIF	DCC, KTC, PCs, land owners and land managers	Access, costs, land ownership and management	Unknown	Grants, developer contributions	To be confirmed
Access and recreation deficiency	Kingsbridge to South Brent	Create a continuous access route	Identified in SDGIF	DCC, KTC, SBPC, PCs, land owners	Access, costs, land	Unknown	Grants, developer contributions	To be confirmed

		Kingsbridge to South Brent within the Avon Valley using the corridor of the disused railway line where possible		and land managers	ownership and management				
Access and recreation deficiency	Kingsbridge to Salcombe & East Portlemouth	Create access routes between Kingsbridge and Salcombe and Kingsbridge and East Portlemouth around the estuary	Identified in SDGIF	DCC, KTC, STC, PCs, landowners and land managers	Access, costs, land ownership and management	Unknown	Grants, developer contributions	To be confirmed	
Access and recreation deficiency	Kingsbridge to Churchstow	Create an access route from Kingsbridge to Churchstow via Redford Cross	Identified in SDGIF	DCC, KTC, CPC, developers, land owners and land managers	Access, costs, land ownership and management	Unknown	Existing organisational budgets, grants, developer contributions	To be confirmed	

7. Projects priority list *To be determined by Kingsbridge Parks & Open Spaces Committee, KTC and public consultation August/September 2017* Based on an objective assessment of relative need and reflecting the priorities of the community as a whole following public consultation. The following list reflects current deficits in provision and opportunities for enhancement resulting from S106 developer contributions from future housing developments in Kingsbridge:

Priority Number	Requirement and location	Cost estimate and timescale	Lead authority
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

8. Method and frequency of review of the Kingsbridge OSSR Plan

This plan sets out a range of projects which should be delivered within the 10 year timeframe subject to securing funding.

It is a working document with specific projects set out for delivery. The plan should therefore be reviewed by Kingsbridge Town Council on an annual basis in October each year and updated accordingly as projects are delivered and indeed new projects come onboard.

Appendices:

A. Public Space types/descriptions.

B. Detailed project briefs/plans. *Not available at this stage*

C. Consultation responses. *To be included on conclusion of public consultation to take place August/September 2017*

Appendix A

Public Space types/descriptions

Type	Description
Parks & gardens	Accessible, formal, high quality sites designed for recreation and community events. Parks and gardens should have a minimum size of 0.2ha and are likely to include some ancillary facilities such as a play area, refreshment kiosk or WC on site or nearby.
Natural spaces	Areas for wildlife, quiet enjoyment and environmental awareness including woodland, meadows and coastal areas. Accessible natural green space covers natural spaces within walking distances of towns and villages.
Greenways	Walkways, cycling or horse riding routes whether for leisure or commuting purposes. Including public rights of way and can provide corridors for wildlife migration.
Outdoor sports facilities & playing pitches	Formal facilities for participation in outdoor sports such as pitch sports, tennis and bowls.
Amenity green space	Open grassland providing limited opportunities for informal activities.
Play & youth	Areas designed primarily for play and social interaction involving children and young people. Includes equipped play areas, ball courts, skateboard and mx areas, as well as teen shelters.
Allotments	Opportunities to grow produce and socialise.
Cemeteries & churchyards	Quiet contemplation and burial.
Civic spaces	Providing a setting for civic buildings, public events or quiet contemplation or relaxation.
Local green space	A new National Planning Policy Framework (NPPF) designation for spaces which are demonstrably special to local communities; may cover natural spaces or play/gardens etc.